### **CERTIFICATE**

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

### City of Inman, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

(3) the Amor	ini(s) 01 2010 A	u vaioi	20	17 Adopted Budge	
				Amount of	County
					-
		Page	Budget Authority	2016 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limi		2			
Allocation of MVT, RVT, and 1	6/20M Venicle	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	T.1	7			
Computation to Determine State		-	1		
<u>Fund</u>	K.S.A.	8	2,075,262	462,487	60,170
General	12-101a	9		45,060	
Debt Service	10-113		173,829	23,053	
Library	12-1220	9	26,443	23,033	3.000
Economic Development		10	6,995		
	ļ				
	<u> </u>			i	
	_ <b> </b>				
	<b></b>	<b> </b>			
			ļl		
Special Highway		11	147,431		
Equipment Reserve		11	180,598		
Capital Improvement		12	323,858		
Sewer		12	366,131		
Solid Waste		13	154,901		
Water		13	538,270		
				<u> </u>	
-					
Totals		xxxxxx		530,600	69.033
Resolution required? Notice of	the vote to adop	t require		Yes	County Clerk's Use Onl
Budget Summary		14			7.686,371
Ordinance setting a fund levy lin	mit: Ord #436	15			Nov 1, 2016 Total
Assisted by:			0//		Assessed Valuation
D. Scot Loyd, CPA, CGFM, CF	E, CGMA	$\bigcap_{i}$	. \ //		
Jan Nolde, CPA, CFE, CGMA	_	Lou	Wh		
Address:	<del>-</del>	20		-	
Swindoll, Janzen, Hawk & Loyo	i, LLC	<u>~</u>			
123 S. Main	<del></del>	()	01 -		
McPherson, KS 67460	<del></del>	Dist	1 Spin		
Email:		1	-1-		
scotloyd@sjhl.com jannolde@s	jhl.com	_xa	mes E-Tolus	<u> </u>	
Attest: 8-25	2016	4/1			
Cartes a. Shoult		<u> Wur</u>	r trous		
County Clerk	_		Gov	verning Body	
-County Clerk			30		

City of Inman, Kansas

1. Total tax levy amount in 2016 budget

2017

499,881

**Amount of Levy** 

### **Computation to Determine Limit for 2017**

2	. Debt service levy in 2016 budget	- \$	43,718
3	. Tax levy excluding debt service	\$	456,163
	2016 Valuation Information for Valuation Adjustments		
4	. New improvements for 2016: + 19,085	-	
5	. Increase in personal property for 2016:		
_	5a. Personal property 2016 + 79,787		
	5b. Personal property 2015 - 89,622		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	•	
6.	Valuation of annexed territory for 2016:		
	6a. Real estate +0		
	6a. Real estate + 0 6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2016:		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 19,085		
,	Total estimated valuation July 1, 2016 7,684,411		
10.	Total valuation less valuation adjustment (9 minus 8) 7,665,326	•	
11.	Factor for increase (8 divided by 10) 0.00249		
12.	Amount of increase (11 times 3)	+ \$	1,136
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	457,299
14.	Debt service levy in this 2017 budget		45,064
15.	2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		502,363
16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$	570
18	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publicat	ion'	
10.	or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	502,933
	Land and a sample ( or kemp)	Ť	302,733

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year	2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	433,125	58,706	857	1,602	1,594	403
Debt Service	43,718	5,926	86	162	161	41
Library	23,038	3,123	46	85	85	21
Economic Development						
			· · · · · · · · · · · · · · · · · · ·			
TOTAL	499,881	67,755	989	1,849	1,840	465

County Treas Motor Ve County Treas Recreation		67,755	989			
County Treas 16/20M V		•		1,849		
County Treas Commerc	ial Vehicle Tax Estimate	;	-		1,840	
County Treas Watercraft	t Tax Estimate			_		465
Motor Vehicle Factor		0.13554				
	Recreational Vehicle F	actor	0.00198			
	16	5/20M Vehic	le Factor	0.00370		
			Commercial Vo	ehicle Factor	0.00368	
				Watercraft Facto	or	0.00093

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Capital Improvement	21,000	40,000	60,000	
General	Equipment Reserve	20,000	55,000	55,000	
Sewer	Bond & Interest	1,000	10,000	10,000	
Water	Capital Improvement	10,000	20,000	10,000	KSA 12-825d
			46.		
L	Totals	52,000	125,000	135,000	
	Adjustments*				
	Adjusted Totals	52,000	125,000	135,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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### City of Inman, Kansas

## STATEMENT OF INDEBTEDNESS

Principal Content   Prin		Date	Date	Interest		Beginning Amount			Amo	Amount Due	Ато	Amount Due
87222011 [01/2016 3.5.5.0 622,000 44,107] [101] [2.205 45,000 0.0] [11/13] [11/102008 11/120209 4.0-5.3 330,000 220,000 21,181] [2.11 21] [11/13] [2.005 11/	type of Debt	Sale	OI Retirement	Kate %	Amount	Outstanding	Uate	Dringing	Interect	Dringing!	ZU Interect	I / Drincinal
8722001   101/2016   3.5.5 0   622,000   45,000   211,811   1011   2.05   45,000   11,173   11,173   15,000   11,173   11,173   15,000   11,173   11,173   12,12014   1.7.3.75   740,000   271,811   871   21,1234   30,000   20,730   12,12014   21,12014   1.7.3.75   740,000   271,811   871   21,1234   30,000   20,730   12,013	General Obligation:			R	Poncer	OTOZÍT IMC	THEOLOGIC	r rincipar	111101031	1 Illicipai	IIICOLOSI	T TITLE DATE
11/10/2008   11/2029   40-5.3   330,000   250,000   21/,811   21,1355   15,000   11,173   11,173   15,000   11,173   11,173   11,173   15,000   11,173   1	Series 2001A	8/23/2001	10/1/2016	3.5-5.0	622,000	45,000	4/1, 10/1	10/1	2,205	45,000	0	0
86222014 21/2034 1.7-3-75 740,000 710,000 2/1,8/1 8/1 21,535 30,000 20,730 20,7	eries 2008	11/10/2008		4.0-5.3	330,000	250,000	2/1, 8/1	2/1	11,773	15,000	11,173	15,000
ds	eries 2014	8/22/2014	2/1/2034	1.7-3.75	740,000	710,000	2/1, 8/1	8/1	21,555	30,000	20,730	30,000
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ds	otal G.O. Bonds					1,005,000			35,533	90,000	31.903	45.000
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0         0         0         0           1,005,000         35,533         90,000         31,903												
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1,005,000 35,533 90,000 31,903	tal Other					0			0	0	0	0
	otal Indebtedness					1,005,000			35,533	90,000	31,903	45,000

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total	Principal	Payments	Pavments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2016	2016	2017
None							
					·		
						•	
		,					
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2017**

Library found in: City of Inman, Kansas McPherson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

### First test:

Control Republication and the Contro	Current Year	Proposed Year
	<u>2016</u>	2017
Ad Valorem Tax	\$23,038	\$23,053
Delinquent Tax	<b>\$6</b> 5	\$30
Motor Vehicle Tax	\$3,068	\$3,123
Recreational Vehicle Tax	\$58	\$46
16/20M Vehicle Tax	<b>\$8</b> 3	\$85
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$26,312	\$26,337
Difference in Total Taxes:	\$25	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$7,455,434	\$7,684,411
Did Assessed Valuation Decrease?	No	
Levy Rate	3.09	3.000
Difference in Levy Rate:	(0.090)	
Qualify for grant: Not Qualify	у	

Overall does the municipality qualify for a grant? **Qualify** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND FAGE FUN FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,161,241	1,376,213	1,245,063
Receipts:			
Ad Valorem Tax	399,311	433,125	XXXXXXXXXXXXXXXXX
Delinquent Tax	5,033	1,400	1,000
Motor Vehicle Tax	68,336	60,000	58,706
Recreational Vehicle Tax	1,071	900	857
16/20M Vehicle Tax	2,354	2,319	1,602
Commercial Vehicle Tax	1,749	1,650	1,594
Watercraft Tax	0	0	403
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	216,799	152,200	155,000
Police Fines	5,289	5,000	5,000
Rent	23,368	26,500	26,500
Franchise Tax	52,890	43,000	45,000
Reimbursements/ Sale of Property	1,988	4,000	250
In Lieu of Tax	35,500	35,500	35,500
Licenses and Permits	2,880	3,300	3,300
Compensating Use Tax	0	27,800	28,000
Refunds	0	10,500	0
(			
			***************************************
Interest on Idle Funds	9,524	4,000	4,000
Neighborhood Revitalization Rebate			0
Miscellaneous	14,214	1,000	1,000
Does miscellaneous exceed 10% Total Rec		-,	-,500
Total Receipts	840,306	812,194	367,712
Resources Available:	2,001,547	2,188,407	1,612,775

### City of Inman, Kansas

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	2,001,547	2,188,407	1,612,77
Expenditures:	7,7		
General - Administrative	184,422	409,284	346,420
Streets	120,685	130,027	142,00
Parks	14,358	21,500	21,90
Police	216,429	225,500	248,00
Governing Body	6,173	7,516	6,98
0	0	0	
0	0	0	,
0	0	0	
Sub-Total detail page	542,067	793,827	765,30
Econ Development	711	1,000	101,00
Street Lighting - KPL	26,653	29,000	30,00
Library Expense	5,240	3,000	3,50
Zoning/Planning	5,152	3,000	4,00
Depot Expense	`0	0	
Tfr to Equip Reserve	20,000	55,000	55,00
Tfr to Capital Impr	21,000	40,000	60,00
Appropriation - Museum	4,511	7,517	7,50
Community Building	0	11,000	12,000
Cash Forward (2017 column)			1,036,96
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	625,334		2,075,26
Unencumbered Cash Balance Dec 31	1,376,213		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	1,802,462	2,105,103	2,075,26

nt: 1,802,462 2,105,103 2,075,262

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required 462,487

Delinquent Comp Rate: 0.0% 0

Amount of 2016 Ad Valorem Tax 462,487

Total  Total  Page Total	0	0 0 793,827	0 0 765,300
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
	<del></del>		
			1
	T		
Total	0	0	0
	0,270	.,520	5,700
Total	6,173	7,516	6,980
Commodities	1/1	203	200
Commodities	171	285	280
Personal Services Contractual Services	3,120	4,731	4,000
Governing Body	2,882	2,500	2,700
Total	216,429	443,300	240,000
Capital Outlay	680	225,500	248,000
Commodities	14,485	14,000	15,000
Contractual Services	13,722	14,000	15,000
Personal Services	187,542	197,500	218,000
Police	4	40-40-	210.000
Total	14,358	21,500	21,900
Capital Outlay	0	0	0
Commodities	2,846	5,000	5,000
Contractual Services	10,308	10,000	10,000
Personal Services	1,204	6,500	6,900
Parks			
Total	120,685	130,027	142,000
Capital Outlay	525	0	0
Commodities	19,218	28,000	28,000
Contractual Services	24,274	22,000	24,000
Streets Personal Services	76,668	80,027	90,000
Total	184,422	409,284	346,420
	104 422	400 204	246 420
Capital Outlay	0	277,000	200,000
Commodities	12,838	7,915	8,620
Contractual Services	119,926	70,269	76,000
Personal Services	51,658	54,100	61,800
General - Administrative			
Expenditures:			
General Fund - Detail Expenditures	1	Estimate for 2016	Year for 2017
Adopted Budget	Prior Year	Current Year	Proposed Budget

(Note: Should agree with general sub-totals.)

Page No. 8b

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	74,511	69,601	77,243
Receipts:			
Ad Valorem Tax	40,253	43,718	
Delinquent Tax	3,383	200	150
Motor Vehicle Tax	196	5,953	5,926
Recreational Vehicle Tax	4	113	86
16/20M Vehicle Tax	66	161	162
Commercial Vehicle Tax	6	149	161
Watercraft Tax	0	0	41
Special Assessments	77,669	72,884	35,000
Tfr from Sewer Utility	1,000	10,000	10,000
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	100 555	122 170	51,526
Total Receipts	122,577	133,178 202,779	
Resources Available:	197,088	202,779	120,709
Expenditures:	90,000	90,000	45,000
Principal	37,484	35,536	
Interest	37,464	33,330	31,505
Commission and Postage		<u> </u>	
Cash Basis Reserve (2017 column)			96,926
Miscellaneous			
Does miscellanous exceed 10% of Total E:			
Total Expenditures	127,487	125,536	
Unencumbered Cash Balance Dec 31	69,601		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	187,807	203,107	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	45,060
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	016 Ad Valorem Tax	45,060

Advantad Burdons	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2015	Estimate for 2016	Year for 2017
Library Unencumbered Cash Balance Jan 1	Actual 101 2013	O Distribute for 2010	0
			<u>_</u>
Receipts:	20,747	22.028	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	20,747	23,038	30
Delinquent Tax			
Motor Vehicle Tax	3,238	3,068	3,123
Recreational Vehicle Tax	51	58	46
16/20M Vehicle Tax	112	83	85
Commercial Vehicle Tax	83	77	85
Watercraft Tax	0_	0	21
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,471	26,389	3,390
Resources Available:	24,480	26,389	3,390
Expenditures:			
Appropriation - Library	24,480	26,389	26,443
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	24,480	26,389	26,443
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	25,399	26,944	26,443
	Non-A	Appropriated Balance	
	26,443		
	Tax Required	23,053	
De	0.0%	0	
	Amount of 2	016 Ad Valorem Tax	23,053

Page No.

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,174	3,945	3,695
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	1,500	900	90
McPherson Co Econ Devel	2,442	2,400	2,40
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,942	3,300	3,30
Resources Available:	8,116	7,245	
Expenditures:	0,110	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Personal Services	861	1,000	1,00
Contracted Services	3,310	2,500	
Commodities	0	50	
Cash Forward (2017 column)			2,94
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,171	3,550	
Unencumbered Cash Balance Dec 31	3,945		XXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	4,171	7,742	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.0%	
	Amount of 2	2016 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
, -	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax	11.		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount		0	
- ,		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0%	
	Amount of 2	2016 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	61,963	75,721	111,771
Receipts:	01,505		
State of Kansas Gas Tax	36,311	36,050	35,660
County Transfers Gas	0	0	0
County Transiers Gas			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,311	36,050	35,660
Resources Available:	98,274	111,771	147,431
Expenditures:			
Street Repair & Maint	22,553	0	60,000
Cash Forward (2017 column)			87,431
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,553		147,431
Unencumbered Cash Balance Dec 31	75,721	111,771	0
2015/2016/2017 Budget Authority Amoun	97,086	88,993	147,431

Adopted Budget

Authira paragor			
	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	93,917	103,641	125,598
Receipts:			
Tfr from General Fund	20,000	55,000	55,000
Reimbursements	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	55,000	55,000
Resources Available:	113,917	158,641	180,598
Expenditures:			
Capital Outlay	6,876	6,000	6,000
Equipment	3,400	27,043	35,000
Cash Forward (2017 column)			139,598
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,276	33,043	180,598
Unencumbered Cash Balance Dec 31	103,641	125,598	0
2015/2016/2017 Budget Authority Amoun	113,673	160,917	180,598

FUND	PAGE FOR	R FUNDS	WITH NO	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	328,941	289,620	239,858
Receipts:			
County/City Agreement	14,444	14,000	14,000
Tfr from Water Utility	10,000	20,000	10,000
Tfr from General Fund	21,000	40,000	60,000
Trf from			
Interest on Idle Funds	. 0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	45,444	74,000	84,000
Resources Available:	374,385	363,620	323,858
Expenditures:			
Capital Outlay	0	0	. 0
Community Building	0	8,040	2,000
Future Expand Bldg/Sts	0	0	0
Co/City Agreement - Maint	1,803	2,000	2,250
2014 Street Bond Project	82,962	98,233	0
Water Tower painting	0	0	40,000
LF Building	0	3,489	0
Land Development		8,000	0
Park	0	4,000	4,000
Cash Forward (2017 column)			275,608
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	84,765		323,858
Unencumbered Cash Balance Dec 31	289,620		0
2015/2016/2017 Budget Authority Amoun	757,967	257,478	323,858

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	198,365	241,131	265,881
Receipts:			
User Fees	104,368	100,000	100,000
Hookups	1,000	750	250
Reimbursements	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	105,368	100,750	100,250
Resources Available:	303,733	341,881	366,131
Expenditures:			
Personal Services	47,973	50,000	53,500
Contracted Services	4,575	5,000	6,500
Commodities	9,054	11,000	12,000
Capital Outlay	0	0	25,000
Tfr to Bond & Interest	1,000	10,000	10,000
Cash Forward (2017 column)			259,131
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	62,602	76,000	366,131
Unencumbered Cash Balance Dec 31	241,131	265,881	0
2015/2016/2017 Budget Authority Amoun	283,051	319,865	366,131

FUND PAGE FOR FUNDS WITH NO TAX LEVY

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	42,389	50,401	57,001
Receipts:			
User Fees	97,731	97,800	97,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,731	97,800	97,900
Resources Available:	140,120	148,201	154,901
Expenditures:			
Personal Services	7,292	7,600	7,800
Contracted Services	82,327	83,500	86,500
Commodities	0	100	100
Capital Outlay	0	0	0
Cash Forward (2017 column)			60,501
Miscellaneous	100	. 0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	89,719		154,901
Unencumbered Cash Balance Dec 31	50,401	57,001	0
2015/2016/2017 Budget Authority Amoun	140,038	141,326	154,901

Adopted Budget

, -	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	353,600	366,970	365,120
Receipts:			
User Fees	210,010	170,000	170,000
Connections	0	1,600	1,600
Hookups	9,829	1,500	1,500
Reimbursed expenses		50	50
Interest on Idle Funds			
Miscellaneous	12,133	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	231,972	173,150	
Resources Available:	585,572	540,120	538,270
Expenditures:			
Personal Services	91,114	94,000	103,400
Contracted Services	66,645	45,000	50,000
Commodities	43,883	15,000	20,000
Capital Outlay	0	0	50,000
Tfr to Capital Improvement Fund	10,000	20,000	10,000
Cash Forward (2017 column)	0	0	303,870
Miscellaneous	6,960	1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	218,602	175,000	
Unencumbered Cash Balance Dec 31	366,970	365,120	
2015/2016/2017 Budget Authority Amoun	490,969	545,488	538,270

### NOTICE OF BUDGET HEARING

### The governing body of

### City of Inman, Kansas

will meet on August 8, 2016 at 8:00 PM at City Hall Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Inman, KS and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2015	Current Year Estim	ate for 2016	Propose	d Budget for 2017	
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	625,334	56.468	943,344	58.095	2,075,262	462,487	60.185
Debt Service	127,487	5.693	125,536	5.864	173,829	45,060	5.864
Library	24,480	2.934	26,389	3.090	26,443	23,053	3.000
Economic Development	4,171		3,550		6,995		
Special Highway	22,553				147,431		
Equipment Reserve	10,276		33,043		180,598		
Capital Improvement	84,765		123,762		323,858		
Sewer	62,602		76,000		366,131		
Solid Waste	89,719		91,200		154,901		
Water	218,602		175,000		538,270		
Totals	1,269,989	65.095	1,597,824	67.049	3,993,718	530,600	69.04
Less: Transfers	52,000	05.050	125,000		135,000		<u> </u>
Net Expenditure	1,217,989		1,472,824		3,858,718		
Total Tax Levied	476,587		499,881	1	xxxxxxxxxxxxxxxxx		
Assessed	470,507		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		1	
Valuation	7,321,401		7,455,434		7,684,411		
Outstanding Indebtedness,	,,521,101	J		,		_	
January 1,	2014		<u>2015</u>	_	<u>2016</u>	_	
		1	1,095,000	1	1,005,000	1	
<u> </u>	410,000		1,093,000				
G.O. Bonds	410,000		0		0		
G.O. Bonds Revenue Bonds							
G.O. Bonds	0		0		0	]	

\*Tax rates are expressed in mills

Barbara Tuxhorn

City Official Title: City Clerk

### ORDINANCE NO. 436

AN ORDINANCE ESTABLISHING MILL LEVY LIMITATIONS FOR LIBRARY PURPOSES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF INMAN, KANSAS:

Section 1. PURPOSE. The Governing Body of the City of Inman, Kansas, being responsible for the fiscal responsibility of the city and its library, hereby establishes a levy limit for the operation of said city library. Such levy limit, as herein established, shall be subject to review and modification each budget year by said Governing Body.

Section 2. LEVY LIMIT. The Governing Body of the City of Inman, Kansas, does hereby authorize and empower the levy each year for library purposes, including employee benefits for library employees, of a rate not to exceed 3 mills on each dollar of assessed tangible valuation of said city.

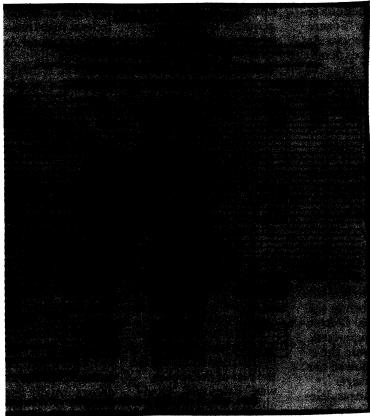
Section 3. EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED AND APPROVED this 9<sup>th</sup> day of March, 2004, by the Governing Body of the City of Inman, Kansas.

SEAL

ATTEST:

Eva K. Friesen



STATE OF KANSAS, COUNTY OF MCPHERSON, 88 Barbara Herl

Being first duly sworn, deposes and says: That she is Circulation Manager of the

### The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published n the regular and entire issue of said newspaper for: insertions, the first publication being

July 20,2016

subsequent publications being made on the following dates:

Subscribed and sworn to before me 20 day of

LINDA BORN-SMITH

Linda Born-Smith

My commission expires: September 05, 2017 Total Amount of Publication \$ 15-60

Description:

City of Innan-Budget Hearing

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The Ledger July 21, 2018 Gaggielers in VIIO 60T

application in the openior contactings

### PROOF OF PUBLICATION

### TATE OF KANSAS, COUNTY OF MCPHERSON

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

### THE LEDGER

paid periodical newspaper printed in the State of Kansas, and published in and general circulation McPherson County, Kansas, and that said newspapers not a trade, religious or fraternal publication.

aid newspaper is a weekly published at least 50 mes a year; has been so published continuously ind uninterruptedly in said county and state for a priod of 1 year prior to the first publication of id notice; and has been admitted at the post office Moundridge, Kansas in said County as second class matter.

i hat the attached notice is a true copy thereof
and was published in the regular and entire issue of
aid newspaper for consecutive weeks
and newspaper forconsecutive weeks
he first publication thereof being Uly
nade on the $\frac{2}{1000}$ day of $\frac{20}{1000}$
vith subsequent publications being made on the
following dates
Tollowing dates
form prepared by:
orm propured by.
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Subscribed and sworn to before me this 2/.
day of July 2016.
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Notary Public
My commission expires:
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\$ 1680
Publication Costs: 100



### The City of Maletone 210 And Park And Park PLARFROPESSIO MOTION OF LOC (100 SUCCESSION BANGES OF STATES **MOITTBUR** The government body of the first serious COMMINST CHARGE TE Bullding for the primoes of \$ 10 to discussion will make mangueric**e** THE VELOCITY VSPINON sa: Transfers (12 📆 3,858,718

### PROOF OF PUBLICATION

### DF KANSAS, COUNTY OF MCPHERSON

Robb Reeves

that first duly sworn, deposes and says: That le is blisher of

### THE LEDGER

periodical newspaper printed in the State Kannas, and published in and general circulation 3000 A Metherson County, Kansas, and that said newspape sack a trade, religious or fraternal publication.

vspaper is a weekly published at least 50 and a year; has been so published continuously and interruptedly in said county and state for a of 1 year prior to the first publication of ce; and has been admitted at the post office dridge, Kansas in said County as second class matter.

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epared by:

bed and sworn to before me this 21.

July 2016.

Aylene Belknir Notary Public

My commission expires:

04/14/18

Publication Costs:

DAYLENE BECKNER Notary Public - State of Kansas My Appt. Expires